

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-11-2017

07:08

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3	GASTOS	71,340,146,000.00	0.00	8,247,559,797.00	79,587,705,797.00	0.00	79,587,705,797.00	4,957,254,543.00	65,957,283,948.00	82.87	2,667,711,713.00	40,969,035,387.00	51.48
3-1	GASTOS DE FUNCIONAMIENTO	20,566,522,000.00	0.00	0.00	20,566,522,000.00	0.00	20,566,522,000.00	1,116,188,880.00	14,164,123,633.00	68.87	1,312,930,017.00	12,783,586,366.00	62.16
3-1-1	SERVICIOS PERSONALES	17,466,522,000.00	0.00	0.00	17,466,522,000.00	0.00	17,466,522,000.00	1,082,328,018.00	11,819,148,525.00	67.67	1,053,924,614.00	11,433,652,366.00	65.46
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,799,953,000.00	0.00	29,800,000.00	12,829,753,000.00	0.00	12,829,753,000.00	815,241,523.00	8,963,828,080.00	69.87	790,913,275.00	8,939,499,832.00	69.68
3-1-1-01-01	Sueldos Personal de Nómina	6,716,219,000.00	0.00	-35,000,000.00	6,681,219,000.00	0.00	6,681,219,000.00	524,662,798.00	5,132,050,337.00	76.81	524,662,798.00	5,132,050,337.00	76.81
3-1-1-01-04	Gastos de Representación	846,943,000.00	0.00	0.00	846,943,000.00	0.00	846,943,000.00	52,435,872.00	520,493,134.00	61.46	52,435,872.00	520,493,134.00	61.46
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133,776,000.00	0.00	-43,685,000.00	90,081,000.00	0.00	90,081,000.00	1,655,445.00	13,799,539.00	15.32	1,655,445.00	13,799,539.00	15.32
3-1-1-01-06	Auxilio de Transporte	2,014,000.00	0.00	0.00	2,014,000.00	0.00	2,014,000.00	83,140.00	889,598.00	44.17	83,140.00	889,598.00	44.17
3-1-1-01-07	Subsidio de Alimentación	1,390,000.00	0.00	10,370,000.00	11,760,000.00	0.00	11,760,000.00	910,294.00	8,485,745.00	72.16	910,294.00	8,485,745.00	72.16
3-1-1-01-08	Bonificación por Servicios Prestados	225,357,000.00	0.00	0.00	225,357,000.00	0.00	225,357,000.00	4,872,856.00	123,927,068.00	54.99	4,872,856.00	123,927,068.00	54.99
3-1-1-01-11	Prima Semestral	1,068,349,000.00	0.00	0.00	1,068,349,000.00	0.00	1,068,349,000.00	457,116.00	844,316,998.00	79.03	457,116.00	844,316,998.00	79.03
3-1-1-01-13	Prima de Navidad	960,634,000.00	0.00	0.00	960,634,000.00	0.00	960,634,000.00	15,190,193.00	33,031,899.00	3.44	3,094,501.00	20,936,207.00	2.18
3-1-1-01-14	Prima de Vacaciones	461,092,000.00	0.00	0.00	461,092,000.00	0.00	461,092,000.00	7,191,845.00	270,660,075.00	58.70	2,132,950.00	265,601,180.00	57.60
3-1-1-01-15	Prima Técnica	2,043,533,000.00	0.00	-25,000,000.00	2,018,533,000.00	0.00	2,018,533,000.00	180,254,883.00	1,654,624,050.00	81.97	180,254,883.00	1,654,624,050.00	81.97
3-1-1-01-16	Prima de Antigüedad	162,827,000.00	0.00	0.00	162,827,000.00	0.00	162,827,000.00	13,097,589.00	122,401,366.00	75.17	13,097,589.00	122,401,366.00	75.17
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	127,201,371.00	127,201,371.00	0.00	127,201,371.00	9,259,520.00	100,190,471.00	78.77	2,445,734.00	93,376,685.00	73.41
3-1-1-01-26	Bonificación Especial de Recreación	37,330,000.00	0.00	0.00	37,330,000.00	0.00	37,330,000.00	610,434.00	19,668,533.00	52.69	250,559.00	19,308,658.00	51.72
3-1-1-01-27	Reconocimiento por Coordinación	49,715,000.00	0.00	0.00	49,715,000.00	0.00	49,715,000.00	4,559,538.00	44,432,730.00	89.37	4,559,538.00	44,432,730.00	89.37
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	90,774,000.00	0.00	-4,076,371.00	86,697,629.00	0.00	86,697,629.00	0.00	74,856,537.00	86.34	0.00	74,856,537.00	86.34
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318,000,000.00	0.00	0.00	318,000,000.00	0.00	318,000,000.00	0.00	313,836,533.00	98.69	11,219,000.00	216,316,833.00	68.02
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,994,533.00	100.00	7,406,000.00	109,973,733.00	54.99
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,994,533.00	100.00	7,406,000.00	109,973,733.00	54.99
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	39,909,400.00	99.77	3,813,000.00	32,410,500.00	81.03
3-1-1-02-99	Otros Gastos de Personal	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	73,932,600.00	94.79	0.00	73,932,600.00	94.79
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,348,569,000.00	0.00	-29,800,000.00	4,318,769,000.00	0.00	4,318,769,000.00	267,086,495.00	2,541,483,912.00	58.85	251,792,339.00	2,277,835,701.00	52.74
3-1-1-03-01	Aportes Patronales Sector Privado	3,396,313,000.00	0.00	-29,800,000.00	3,366,513,000.00	0.00	3,366,513,000.00	218,578,405.00	1,989,896,548.00	59.11	203,105,554.00	1,774,756,427.00	52.72
3-1-1-03-01-01	Cesantías Fondos Privados	819,903,000.00	0.00	-9,800,000.00	810,103,000.00	0.00	810,103,000.00	17,332,885.00	33,822,379.00	4.18	3,438,284.00	19,927,778.00	2.46
3-1-1-03-01-02	Pensiones Fondos Privados	1,196,221,000.00	0.00	0.00	1,196,221,000.00	0.00	1,196,221,000.00	96,657,060.00	919,027,900.00	76.83	95,810,535.00	822,370,840.00	68.75
3-1-1-03-01-03	Salud EPS Privadas	860,935,000.00	0.00	0.00	860,935,000.00	0.00	860,935,000.00	68,546,760.00	650,843,997.00	75.60	67,864,935.00	582,297,237.00	67.64

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11-10/9)	MES	ACUMULADO	(14-13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11-10/9)	12	13	(14-13/8)
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	4,040,600.00	37,847,472.00	71.56	3,987,600.00	33,860,872.00	63.92
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	32,001,100.00	348,354,800.00	78.04	32,004,200.00	316,353,700.00	70.87
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	48,508,090.00	551,587,364.00	57.92	48,686,785.00	503,079,274.00	52.83
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	8,307,343.00	112,770,451.00	32.05	8,483,612.00	104,463,108.00	29.69
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	4,010,600.00	43,712,800.00	74.99	4,009,200.00	39,702,200.00	68.11
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	24,004,100.00	261,852,400.00	74.86	24,006,600.00	237,848,300.00	68.00
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	4,010,600.00	43,712,800.00	74.99	4,009,200.00	39,702,200.00	68.11
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	8,009,300.00	87,338,100.00	78.00	8,008,500.00	79,328,800.00	70.84
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	166,147.00	2,200,813.00	76.98	169,673.00	2,034,666.00	71.17
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	33,860,862.00	2,344,975,108.00	75.64	259,005,403.00	1,349,934,000.00	43.55
3-1-2-01	Adquisición de Bienes	346,320,000.00	0.00	-100,153,179.00	246,166,821.00	0.00	246,166,821.00	178,500.00	102,091,190.00	41.47	40,384,054.00	58,149,115.00	23.62
3-1-2-01-01	Dotación	3,120,000.00	0.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	260,000,000.00	0.00	-97,033,179.00	162,966,821.00	0.00	162,966,821.00	178,500.00	57,529,190.00	35.30	36,952,205.00	42,457,145.00	26.05
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	7,836,000.00	75.35	1,256,893.00	3,749,969.00	36.06
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	36,726,000.00	50.45	2,174,956.00	11,942,001.00	16.40
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	0.00	100,153,179.00	2,852,793,179.00	0.00	2,852,793,179.00	33,682,362.00	2,242,745,740.00	78.62	218,621,349.00	1,291,646,707.00	45.28
3-1-2-02-01	Arrendamientos	737,192,000.00	0.00	282,471,000.00	1,019,663,000.00	0.00	1,019,663,000.00	0.00	988,872,714.00	96.98	63,852,974.00	506,215,767.00	49.65
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	25,094,969.00	25,094,969.00	0.00	25,094,969.00	0.00	24,257,769.00	96.66	0.00	24,257,769.00	96.66
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	2,637,976.00	316,320,715.00	69.09	41,960,184.00	219,840,951.00	48.01
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	1,814,096.00	21.80	150,000.00	1,814,096.00	21.80
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	18,689,646.00	595,542,238.00	62.07	78,175,054.00	353,800,084.00	36.88
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	18,689,646.00	595,542,238.00	62.07	78,175,054.00	353,800,084.00	36.88
3-1-2-02-06	Seguros	208,000,000.00	0.00	-207,412,790.00	587,210.00	0.00	587,210.00	0.00	587,210.00	100.00	0.00	587,210.00	100.00
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	0.00	-207,412,790.00	587,210.00	0.00	587,210.00	0.00	587,210.00	100.00	0.00	587,210.00	100.00
3-1-2-02-08	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	12,354,740.00	123,224,998.00	65.83	12,354,740.00	123,224,998.00	65.83
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	6,662,850.00	70,895,850.00	77.45	6,662,850.00	70,895,850.00	77.45
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	993,520.00	6,551,230.00	69.99	993,520.00	6,551,230.00	69.99
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	617,820.00	3,990,638.00	77.05	617,820.00	3,990,638.00	77.05
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,080,550.00	41,787,280.00	51.51	4,080,550.00	41,787,280.00	51.51
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	3,618,440.00	7,502,037.00	20.61
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	3,618,440.00	7,502,037.00	20.61
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	81,120,000.00	100.00	9,390,107.00	43,112,193.00	53.15

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-02-11	Promoción Institucional	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	23,513,000.00	90.43	8,500,000.00	10,671,752.00	41.05
3-1-2-02-12	Salud Ocupacional	51,093,000.00	0.00	0.00	51,093,000.00	0.00	51,093,000.00	0.00	51,093,000.00	100.00	619,850.00	619,850.00	1.21
3-1-2-03	Otros Gastos Generales	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	138,178.00	13.29	0.00	138,178.00	13.29
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	138,178.00	13.29	0.00	138,178.00	13.29
3-3	INVERSIÓN	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	3,841,065,663.00	51,793,160,315.00	87.75	1,354,781,696.00	28,185,449,021.00	47.75
3-3-1	DIRECTA	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	3,841,065,663.00	51,793,160,315.00	87.75	1,354,781,696.00	28,185,449,021.00	47.75
3-3-1-15	Bogotá Mejor Para Todos	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	3,841,065,663.00	51,793,160,315.00	87.75	1,354,781,696.00	28,185,449,021.00	47.75
3-3-1-15-01	Pilar Igualdad de calidad de vida	31,084,000,000.00	-117,291,733.00	4,436,679,596.00	35,520,679,596.00	0.00	35,520,679,596.00	432,141,365.00	34,595,339,624.00	97.39	562,513,167.00	21,537,924,651.00	60.63
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31,084,000,000.00	-117,291,733.00	4,436,679,596.00	35,520,679,596.00	0.00	35,520,679,596.00	432,141,365.00	34,595,339,624.00	97.39	562,513,167.00	21,537,924,651.00	60.63
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506,000,000.00	-117,291,733.00	-109,175,533.00	396,824,467.00	0.00	396,824,467.00	12,420,000.00	239,746,200.00	60.42	59,201,000.00	146,484,533.00	36.91
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2,732,000,000.00	0.00	4,297,153,108.00	7,029,153,108.00	0.00	7,029,153,108.00	336,593,700.00	6,715,897,776.00	95.54	382,078,667.00	5,349,303,065.00	76.10
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,846,000,000.00	0.00	248,702,021.00	28,094,702,021.00	0.00	28,094,702,021.00	83,127,665.00	27,639,695,648.00	98.38	121,233,500.00	16,042,137,053.00	57.10
3-3-1-15-02	Pilar Democracia urbana	10,169,000,000.00	117,291,733.00	3,849,011,733.00	14,018,011,733.00	0.00	14,018,011,733.00	3,131,046,232.00	8,194,721,035.00	58.46	94,520,757.00	250,001,257.00	1.78
3-3-1-15-02-17	Espacio público, derecho de todos	10,169,000,000.00	117,291,733.00	3,849,011,733.00	14,018,011,733.00	0.00	14,018,011,733.00	3,131,046,232.00	8,194,721,035.00	58.46	94,520,757.00	250,001,257.00	1.78
3-3-1-15-02-17-0992	Patrimonio e infraestructura cultural fortalecida	10,169,000,000.00	117,291,733.00	3,849,011,733.00	14,018,011,733.00	0.00	14,018,011,733.00	3,131,046,232.00	8,194,721,035.00	58.46	94,520,757.00	250,001,257.00	1.78
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4,394,000,000.00	0.00	-227,415,833.00	4,166,584,167.00	0.00	4,166,584,167.00	248,853,033.00	3,980,890,938.00	95.54	379,953,599.00	2,588,358,183.00	62.12
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,394,000,000.00	0.00	-227,415,833.00	4,166,584,167.00	0.00	4,166,584,167.00	248,853,033.00	3,980,890,938.00	95.54	379,953,599.00	2,588,358,183.00	62.12
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2,463,000,000.00	0.00	-169,415,833.00	2,293,584,167.00	0.00	2,293,584,167.00	248,853,033.00	2,183,471,200.00	95.20	299,747,599.00	1,337,369,532.00	58.31
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406,000,000.00	0.00	20,000,000.00	426,000,000.00	0.00	426,000,000.00	0.00	350,419,738.00	82.26	42,000,000.00	256,259,800.00	60.15
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,525,000,000.00	0.00	-78,000,000.00	1,447,000,000.00	0.00	1,447,000,000.00	0.00	1,447,000,000.00	100.00	38,206,000.00	994,728,851.00	68.74
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,126,624,000.00	0.00	189,284,301.00	5,315,908,301.00	0.00	5,315,908,301.00	29,025,033.00	5,022,208,718.00	94.48	317,794,173.00	3,809,164,930.00	71.66
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,776,000,000.00	0.00	11,192,853.00	1,787,192,853.00	0.00	1,787,192,853.00	22,716,833.00	1,765,024,952.00	98.76	170,232,173.00	1,112,600,379.00	62.25
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,776,000,000.00	0.00	11,192,853.00	1,787,192,853.00	0.00	1,787,192,853.00	22,716,833.00	1,765,024,952.00	98.76	170,232,173.00	1,112,600,379.00	62.25

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-11-2017
07:08

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE								MES: OCTUBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
	todos												
3-3-1-15-07-43	Modernización institucional	840,624,000.00	0.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	15,243,800.00	946,573,666.00	87.06	112,361,000.00	633,078,124.00	58.22
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	0.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	15,243,800.00	946,573,666.00	87.06	112,361,000.00	633,078,124.00	58.22
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	0.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	-8,935,600.00	362,610,100.00	97.11	35,201,000.00	232,728,867.00	62.33
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	0.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	-8,935,600.00	362,610,100.00	97.11	35,201,000.00	232,728,867.00	62.33
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	1,830,757,560.00	88.53
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	1,830,757,560.00	88.53


DIDIER RICARDO ORDUZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19375282 DE BOGOTÁ
 Teléfono: 3274900


MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN