

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2018

09:02

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	14=13/8
3	GASTOS	138,229,711,000.00	0.00	697,800,000.00	138,927,511,000.00	0.00	138,927,511,000.00	2,106,801,678.00	25,464,560,426.00	18.33	2,903,384,577.00	16,099,578,151.00	11.59
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	1,047,568,334.00	7,490,694,407.00	34.18	1,702,258,253.00	5,372,327,202.00	24.52
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	955,874,530.00	4,775,242,957.00	25.72	1,234,388,444.00	4,612,866,157.00	24.85
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	0.00	22,934,528.00	13,695,903,528.00	0.00	13,695,903,528.00	955,450,162.00	3,755,881,617.00	27.42	955,450,162.00	3,755,881,617.00	27.42
3-1-1-01-01	Sueldos Personal de Nómina	7,029,273,000.00	0.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	621,495,352.00	2,349,644,181.00	33.43	621,495,352.00	2,349,644,181.00	33.43
3-1-1-01-04	Gastos de Representación	740,696,000.00	0.00	0.00	740,696,000.00	0.00	740,696,000.00	57,893,975.00	227,683,068.00	30.74	57,893,975.00	227,683,068.00	30.74
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	101,339,000.00	0.00	-20,342,856.00	80,996,144.00	0.00	80,996,144.00	1,375,383.00	4,939,876.00	6.10	1,375,383.00	4,939,876.00	6.10
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	1,064,064.00	2,117,064.00	0.00	2,117,064.00	88,211.00	352,844.00	16.67	88,211.00	352,844.00	16.67
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	11,262,136.00	11,987,136.00	0.00	11,987,136.00	919,998.00	3,581,393.00	29.88	919,998.00	3,581,393.00	29.88
3-1-1-01-08	Bonificación por Servicios Prestados	230,882,000.00	0.00	0.00	230,882,000.00	0.00	230,882,000.00	4,050,994.00	136,115,419.00	58.95	4,050,994.00	136,115,419.00	58.95
3-1-1-01-11	Prima Semestral	1,142,438,000.00	0.00	0.00	1,142,438,000.00	0.00	1,142,438,000.00	0.00	117,659.00	0.01	0.00	117,659.00	0.01
3-1-1-01-13	Prima de Navidad	1,030,621,000.00	0.00	-2,800,000.00	1,027,821,000.00	0.00	1,027,821,000.00	418,784.00	611,546.00	0.06	418,784.00	611,546.00	0.06
3-1-1-01-14	Prima de Vacaciones	494,708,000.00	0.00	0.00	494,708,000.00	0.00	494,708,000.00	52,618,052.00	113,137,066.00	22.87	52,618,052.00	113,137,066.00	22.87
3-1-1-01-15	Prima Técnica	2,588,965,000.00	0.00	0.00	2,588,965,000.00	0.00	2,588,965,000.00	188,875,475.00	755,784,151.00	29.19	188,875,475.00	755,784,151.00	29.19
3-1-1-01-16	Prima de Antigüedad	138,626,000.00	0.00	0.00	138,626,000.00	0.00	138,626,000.00	13,179,945.00	51,249,762.00	36.97	13,179,945.00	51,249,762.00	36.97
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	33,751,184.00	33,751,184.00	0.00	33,751,184.00	5,750,002.00	14,637,523.00	43.37	5,750,002.00	14,637,523.00	43.37
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	0.00	0.00	39,023,000.00	0.00	39,023,000.00	4,251,698.00	9,270,777.00	23.76	4,251,698.00	9,270,777.00	23.76
3-1-1-01-27	Reconocimiento por Coordinación	56,220,000.00	0.00	0.00	56,220,000.00	0.00	56,220,000.00	4,532,293.00	18,839,652.00	33.51	4,532,293.00	18,839,652.00	33.51
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	78,400,000.00	0.00	0.00	78,400,000.00	0.00	78,400,000.00	0.00	69,916,700.00	89.18	0.00	69,916,700.00	89.18
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	0.00	2,065,472.00	242,065,472.00	0.00	242,065,472.00	0.00	185,887,472.00	76.79	9,635,800.00	23,510,672.00	9.71
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	5,802,000.00	14,891,800.00	7.45
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	5,802,000.00	14,891,800.00	7.45
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	3,833,800.00	6,553,400.00	16.38
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	2,065,472.00	2,065,472.00	0.00	2,065,472.00	0.00	2,065,472.00	100.00	0.00	2,065,472.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,651,083,000.00	0.00	-25,000,000.00	4,626,083,000.00	0.00	4,626,083,000.00	424,368.00	833,473,868.00	18.02	269,302,482.00	833,473,868.00	18.02
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	0.00	-25,000,000.00	2,943,242,000.00	0.00	2,943,242,000.00	424,368.00	523,772,232.00	17.80	169,066,328.00	523,772,232.00	17.80
3-1-1-03-01-01	Cesantías Fondos Privados	705,860,000.00	0.00	-10,000,000.00	695,860,000.00	0.00	695,860,000.00	424,368.00	432,251.00	0.06	424,368.00	432,251.00	0.06
3-1-1-03-01-02	Pensiones Fondos Privados	786,611,000.00	0.00	0.00	786,611,000.00	0.00	786,611,000.00	0.00	175,609,885.00	22.32	56,043,214.00	175,609,885.00	22.32
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	0.00	920,516,000.00	0.00	920,516,000.00	0.00	226,136,496.00	24.57	73,563,746.00	226,136,496.00	24.57

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/8)
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	0.00	56,539,000.00	0.00	56,539,000.00	0.00	12,906,600.00	22.83	4,282,400.00	12,906,600.00	22.83
3-1-1-03-01-05	Caja de Compensación	498,716,000.00	0.00	-15,000,000.00	483,716,000.00	0.00	483,716,000.00	0.00	108,687,000.00	22.47	34,752,600.00	108,687,000.00	22.47
3-1-1-03-02	Aportes Patronales Sector Público	1,682,841,000.00	0.00	0.00	1,682,841,000.00	0.00	1,682,841,000.00	0.00	309,701,636.00	18.40	100,236,154.00	309,701,636.00	18.40
3-1-1-03-02-01	Cesantías Fondos Públicos	548,393,000.00	0.00	0.00	548,393,000.00	0.00	548,393,000.00	0.00	29,484,436.00	5.38	8,709,336.00	29,484,436.00	5.38
3-1-1-03-02-02	Pensiones Fondos Públicos	512,975,000.00	0.00	0.00	512,975,000.00	0.00	512,975,000.00	0.00	143,687,511.00	28.01	47,885,332.00	143,687,511.00	28.01
3-1-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	0.00	13,610,300.00	21.84	4,351,900.00	13,610,300.00	21.84
3-1-1-03-02-06	ICBF	374,009,000.00	0.00	0.00	374,009,000.00	0.00	374,009,000.00	0.00	81,525,000.00	21.80	26,068,000.00	81,525,000.00	21.80
3-1-1-03-02-07	SENA	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	0.00	13,610,300.00	21.84	4,351,900.00	13,610,300.00	21.84
3-1-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	119,751,000.00	0.00	119,751,000.00	0.00	27,194,400.00	22.71	8,695,500.00	27,194,400.00	22.71
3-1-1-03-02-09	Comisiones	3,059,000.00	0.00	0.00	3,059,000.00	0.00	3,059,000.00	0.00	589,689.00	19.28	174,186.00	589,689.00	19.28
3-1-2	GASTOS GENERALES	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	91,693,804.00	2,715,451,450.00	81.06	467,869,809.00	759,461,045.00	22.67
3-1-2-01	Adquisición de Bienes	276,720,000.00	0.00	0.00	276,720,000.00	0.00	276,720,000.00	0.00	28,078,395.00	10.15	6,001,170.00	6,221,320.00	2.25
3-1-2-01-01	Dotación	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	957,075.00	53.17	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	189,224,000.00	0.00	0.00	189,224,000.00	0.00	189,224,000.00	0.00	6,221,320.00	3.29	6,001,170.00	6,221,320.00	3.29
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	5,000,000.00	46.68	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	0.00	74,984,000.00	0.00	74,984,000.00	0.00	15,900,000.00	21.20	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	0.00	3,072,280,000.00	0.00	3,072,280,000.00	91,693,804.00	2,687,373,055.00	87.47	461,868,639.00	753,239,725.00	24.52
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	950,608,000.00	0.00	950,608,000.00	0.00	886,757,160.00	93.28	128,048,138.00	190,119,225.00	20.00
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	11,732,772.00	39.11	10,986,917.00	10,986,917.00	36.62
3-1-2-02-03	Gastos de Transporte y Comunicación	392,732,000.00	0.00	0.00	392,732,000.00	0.00	392,732,000.00	3,099,830.00	328,514,747.00	83.65	51,680,845.00	78,654,016.00	20.03
3-1-2-02-04	Impresos y Publicaciones	8,569,000.00	0.00	0.00	8,569,000.00	0.00	8,569,000.00	1,100,000.00	1,100,000.00	12.84	1,100,000.00	1,100,000.00	12.84
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	0.00	1,144,419,962.00	94.47	255,640,914.00	422,270,012.00	34.86
3-1-2-02-05-01	Mantenimiento Entidad	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	0.00	1,144,419,962.00	94.47	255,640,914.00	422,270,012.00	34.86
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	63,620,859.00	63,620,859.00	63.62	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	63,620,859.00	63,620,859.00	63.62	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	0.00	166,080,000.00	0.00	166,080,000.00	13,873,115.00	50,109,555.00	30.17	14,411,825.00	50,109,555.00	30.17
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,679,500.00	30,271,380.00	33.07	8,218,210.00	30,271,380.00	33.07
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	3,377,240.00	4,784,440.00	51.12	3,377,240.00	4,784,440.00	51.12
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	1,119,265.00	2,142,605.00	41.37	1,119,265.00	2,142,605.00	41.37
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	1,697,110.00	12,911,130.00	21.52	1,697,110.00	12,911,130.00	21.52
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	0.00	0.00	0.00

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ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	10,000,000.00	15,000,000.00	56.01	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	0.00	52,626,000.00	0.00	52,626,000.00	0.00	52,626,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	1,059,233,344.00	17,973,866,019.00	15.36	1,201,126,324.00	10,727,250,949.00	9.17
3-3-1	DIRECTA	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	1,059,233,344.00	17,973,866,019.00	15.36	1,201,126,324.00	10,727,250,949.00	9.17
3-3-1-15	Bogotá Mejor Para Todos	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	1,059,233,344.00	17,973,866,019.00	15.36	1,201,126,324.00	10,727,250,949.00	9.17
3-3-1-15-01	Pilar Igualdad de calidad de vida	35,314,000,000.00	1,483,615,000.00	2,044,687,500.00	37,358,687,500.00	0.00	37,358,687,500.00	977,110,464.00	10,549,715,615.00	28.24	210,305,433.00	8,247,761,043.00	22.08
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	1,483,615,000.00	2,044,687,500.00	37,358,687,500.00	0.00	37,358,687,500.00	977,110,464.00	10,549,715,615.00	28.24	210,305,433.00	8,247,761,043.00	22.08
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	614,000,000.00	-18,885,000.00	-28,885,000.00	585,115,000.00	0.00	585,115,000.00	23,000,000.00	414,439,934.00	70.83	39,575,833.00	110,976,332.00	18.97
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	1,502,500,000.00	2,120,300,000.00	9,320,300,000.00	0.00	9,320,300,000.00	897,710,465.00	1,934,254,565.00	20.75	94,273,600.00	311,508,606.00	3.34
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	0.00	-46,727,500.00	27,453,272,500.00	0.00	27,453,272,500.00	56,399,999.00	8,201,021,116.00	29.87	76,456,000.00	7,825,276,105.00	28.50
3-3-1-15-02	Pilar Democracia urbana	67,800,000,000.00	-4,411,672,000.00	-4,471,672,000.00	63,328,328,000.00	0.00	63,328,328,000.00	0.00	1,092,801,000.00	1.73	107,338,000.00	260,426,567.00	0.41
3-3-1-15-02-17	Espacio público, derecho de todos	67,800,000,000.00	-4,411,672,000.00	-4,471,672,000.00	63,328,328,000.00	0.00	63,328,328,000.00	0.00	1,092,801,000.00	1.73	107,338,000.00	260,426,567.00	0.41
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	67,800,000,000.00	-4,411,672,000.00	-4,471,672,000.00	63,328,328,000.00	0.00	63,328,328,000.00	0.00	1,092,801,000.00	1.73	107,338,000.00	260,426,567.00	0.41
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	986,000,000.00	864,490,740.00	8,211,490,740.00	0.00	8,211,490,740.00	52,000,000.00	2,389,667,881.00	29.10	194,289,000.00	652,582,568.00	7.95
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	986,000,000.00	864,490,740.00	8,211,490,740.00	0.00	8,211,490,740.00	52,000,000.00	2,389,667,881.00	29.10	194,289,000.00	652,582,568.00	7.95
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	1,000,000,000.00	900,000,000.00	6,200,000,000.00	0.00	6,200,000,000.00	40,000,000.00	1,753,453,000.00	28.28	142,974,000.00	515,717,600.00	8.32
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	500,000,000.00	-11,000,000.00	-16,895,500.00	483,104,500.00	0.00	483,104,500.00	12,000,000.00	76,226,881.00	15.78	6,907,000.00	16,383,367.00	3.39
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	-3,000,000.00	-18,613,760.00	1,528,386,240.00	0.00	1,528,386,240.00	0.00	559,988,000.00	36.64	44,408,000.00	120,481,601.00	7.88
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	1,942,057,000.00	2,260,293,760.00	8,114,952,760.00	0.00	8,114,952,760.00	30,122,880.00	3,941,681,523.00	48.57	689,193,891.00	1,566,480,771.00	19.30
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	180,000,000.00	498,236,760.00	2,167,876,760.00	0.00	2,167,876,760.00	7,080,500.00	1,284,677,033.00	59.26	113,254,216.00	283,223,823.00	13.06
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,669,640,000.00	180,000,000.00	498,236,760.00	2,167,876,760.00	0.00	2,167,876,760.00	7,080,500.00	1,284,677,033.00	59.26	113,254,216.00	283,223,823.00	13.06

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-05-2018  
09:02

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE								MES: ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2018					
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3-3-1-15-07-43	todos Modernización institucional	1,288,019,000.00	1,052,057,000.00	1,052,057,000.00	2,340,076,000.00	0.00	2,340,076,000.00	23,042,380.00	1,080,374,380.00	46.17	84,424,200.00	220,428,967.00	9.42
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	1,288,019,000.00	1,052,057,000.00	1,052,057,000.00	2,340,076,000.00	0.00	2,340,076,000.00	23,042,380.00	1,080,374,380.00	46.17	84,424,200.00	220,428,967.00	9.42
3-3-1-15-07-44	Gobierno y ciudadanía digital	729,000,000.00	10,000,000.00	10,000,000.00	739,000,000.00	0.00	739,000,000.00	0.00	613,073,500.00	82.96	57,915,000.00	147,449,201.00	19.95
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	729,000,000.00	10,000,000.00	10,000,000.00	739,000,000.00	0.00	739,000,000.00	0.00	613,073,500.00	82.96	57,915,000.00	147,449,201.00	19.95
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,168,000,000.00	700,000,000.00	700,000,000.00	2,868,000,000.00	0.00	2,868,000,000.00	0.00	963,556,610.00	33.60	433,600,475.00	915,378,780.00	31.92
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,168,000,000.00	700,000,000.00	700,000,000.00	2,868,000,000.00	0.00	2,868,000,000.00	0.00	963,556,610.00	33.60	433,600,475.00	915,378,780.00	31.92

  
**DIDIER RICARDO ORDUZ MARTINEZ**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 19375282 DE BOGOTÁ  
 Teléfono: 3274900

  
**MARÍA CLAUDIA LÓPEZ SORZANO**  
**SECRETARIA DE DESPACHO**  
 CC No. 39781013 DE USAQUEN