

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-05-2017

08:34

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/8)
3	GASTOS	71,340,146.000.00	0.00	0.00	71,340,146.000.00	0.00	71,340,146.000.00	2,371,134,119.00	18,449,029,547.00	25.86	2,197,485,603.00	10,096,238,690.00	14.15
3-1	GASTOS DE FUNCIONAMIENTO	20,566,522.000.00	0.00	0.00	20,566,522.000.00	0.00	20,566,522.000.00	1,333,017,854.00	5,373,038,988.00	26.13	1,232,659,768.00	4,079,131,605.00	19.83
3-1-1	SERVICIOS PERSONALES	17,466,522.000.00	0.00	0.00	17,466,522.000.00	0.00	17,466,522.000.00	1,082,227,860.00	4,146,194,358.00	23.74	1,059,624,872.00	3,777,128,285.00	21.62
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,799,953.000.00	0.00	29,800.000.00	12,829,753.000.00	0.00	12,829,753.000.00	805,502,220.00	3,095,568,363.00	24.13	805,502,220.00	3,095,568,363.00	24.13
3-1-1-01-01	Sueldos Personal de Nómina	6,716,219.000.00	0.00	-35,000.000.00	6,681,219.000.00	0.00	6,681,219.000.00	534,406,738.00	1,854,566,899.00	27.76	534,406,738.00	1,854,566,899.00	27.76
3-1-1-01-04	Gastos de Representación	846,943.000.00	0.00	0.00	846,943.000.00	0.00	846,943.000.00	53,794,968.00	220,489,537.00	26.03	53,794,968.00	220,489,537.00	26.03
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133,776.000.00	0.00	-43,695.000.00	90,081.000.00	0.00	90,081.000.00	1,490,926.00	6,167,690.00	6.85	1,490,926.00	6,167,690.00	6.85
3-1-1-01-06	Auxilio de Transporte	2,014.000.00	0.00	0.00	2,014.000.00	0.00	2,014.000.00	83,140.00	390,758.00	19.40	83,140.00	390,758.00	19.40
3-1-1-01-07	Subsidio de Alimentación	1,390.000.00	0.00	10,370.000.00	11,760.000.00	0.00	11,760.000.00	897,969.00	3,553,953.00	30.22	897,969.00	3,553,953.00	30.22
3-1-1-01-08	Bonificación por Servicios Prestados	225,357.000.00	0.00	0.00	225,357.000.00	0.00	225,357.000.00	5,014,237.00	74,408,411.00	33.02	5,014,237.00	74,408,411.00	33.02
3-1-1-01-11	Prima Semestral	1,068,349.000.00	0.00	0.00	1,068,349.000.00	0.00	1,068,349.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	960,634.000.00	0.00	0.00	960,634.000.00	0.00	960,634.000.00	0.00	9,203,731.00	0.96	0.00	9,203,731.00	0.96
3-1-1-01-14	Prima de Vacaciones	461,092.000.00	0.00	0.00	461,092.000.00	0.00	461,092.000.00	17,159,826.00	90,187,653.00	19.56	17,159,826.00	90,187,653.00	19.56
3-1-1-01-15	Prima Técnica	2,043,533.000.00	0.00	-25,000.000.00	2,018,533.000.00	0.00	2,018,533.000.00	174,161,952.00	621,520,454.00	30.79	174,161,952.00	621,520,454.00	30.79
3-1-1-01-16	Prima de Antigüedad	162,827.000.00	0.00	0.00	162,827.000.00	0.00	162,827.000.00	12,718,389.00	49,585,535.00	30.45	12,718,389.00	49,585,535.00	30.45
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	127,201,371.00	127,201,371.00	0.00	127,201,371.00	0.00	71,382,804.00	56.12	0.00	71,382,804.00	56.12
3-1-1-01-26	Bonificación Especial de Recreación	37,330.000.00	0.00	0.00	37,330.000.00	0.00	37,330.000.00	1,214,537.00	6,420,687.00	17.20	1,214,537.00	6,420,687.00	17.20
3-1-1-01-27	Reconocimiento por Coordinación	49,715.000.00	0.00	0.00	49,715.000.00	0.00	49,715.000.00	4,559,538.00	18,238,152.00	36.69	4,559,538.00	18,238,152.00	36.69
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	90,774.000.00	0.00	-4,076,371.00	86,697,629.00	0.00	86,697,629.00	0.00	69,452,099.00	80.11	0.00	69,452,099.00	80.11
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318,000.000.00	0.00	0.00	318,000.000.00	0.00	318,000.000.00	30,900,000.00	151,287,933.00	47.57	15,032,000.00	28,047,500.00	8.82
3-1-1-02-03	Honorarios	200,000.000.00	0.00	0.00	200,000.000.00	0.00	200,000.000.00	30,900,000.00	111,378,533.00	55.69	7,406,000.00	18,515,000.00	9.26
3-1-1-02-03-01	Honorarios Entidad	200,000.000.00	0.00	0.00	200,000.000.00	0.00	200,000.000.00	30,900,000.00	111,378,533.00	55.69	7,406,000.00	18,515,000.00	9.26
3-1-1-02-04	Remuneración Servicios Técnicos	40,000.000.00	0.00	0.00	40,000.000.00	0.00	40,000.000.00	0.00	39,909,400.00	99.77	7,626,000.00	9,532,500.00	23.83
3-1-1-02-99	Otros Gastos de Personal	78,000.000.00	0.00	0.00	78,000.000.00	0.00	78,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,348,569.000.00	0.00	-29,800.000.00	4,318,769.000.00	0.00	4,318,769.000.00	245,825,640.00	899,338,062.00	20.82	239,080,652.00	653,512,422.00	15.13
3-1-1-03-01	Aportes Patronales Sector Privado	3,396,313.000.00	0.00	-29,800.000.00	3,366,513.000.00	0.00	3,366,513.000.00	196,266,182.00	718,958,888.00	21.36	191,521,480.00	522,692,706.00	15.53
3-1-1-03-01-01	Cesantías Fondos Privados	819,903.000.00	0.00	-9,800.000.00	810,103.000.00	0.00	810,103.000.00	0.00	7,239,121.00	0.89	0.00	7,239,121.00	0.89
3-1-1-03-01-02	Pensiones Fondos Privados	1,196,221.000.00	0.00	0.00	1,196,221.000.00	0.00	1,196,221.000.00	93,841,391.00	342,044,849.00	28.59	91,475,790.00	248,203,458.00	20.75
3-1-1-03-01-03	Salud EPS Privadas	860,935.000.00	0.00	0.00	860,935.000.00	0.00	860,935.000.00	66,472,591.00	242,626,546.00	28.18	64,712,190.00	176,153,955.00	20.46

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/9)	12	13	14=(13/6)	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	3,950,400.00	14,331,772.00	27.10	4,001,700.00	10,381,372.00	19.63	
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	32,001,800.00	112,716,600.00	25.25	31,331,800.00	80,714,800.00	18.08	
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	49,559,458.00	180,379,174.00	18.94	47,569,172.00	130,819,716.00	13.74	
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	9,262,506.00	38,613,604.00	10.98	8,214,872.00	29,351,098.00	8.34	
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	4,016,400.00	14,119,800.00	24.22	3,924,100.00	10,103,400.00	17.33	
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	24,055,100.00	84,595,400.00	24.18	23,502,000.00	60,540,300.00	17.31	
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	4,016,400.00	14,119,800.00	24.22	3,924,100.00	10,103,400.00	17.33	
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	8,023,800.00	28,212,900.00	25.19	7,839,800.00	20,189,100.00	18.03	
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	185,252.00	717,670.00	25.10	164,300.00	532,418.00	18.62	
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	250,789,994.00	1,226,844,630.00	39.58	173,034,896.00	302,003,320.00	9.74	
3-1-2-01	Adquisición de Bienes	346,320,000.00	0.00	-10,359,000.00	335,961,000.00	0.00	335,961,000.00	6,836,000.00	43,336,000.00	12.90	0.00	0.00	0.00	
3-1-2-01-01	Dotación	3,120,000.00	0.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	260,000,000.00	0.00	-7,239,000.00	252,761,000.00	0.00	252,761,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	6,836,000.00	6,836,000.00	65.73	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	36,500,000.00	50.14	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	0.00	10,359,000.00	2,762,999,000.00	0.00	2,762,999,000.00	243,953,994.00	1,183,508,630.00	42.83	173,034,896.00	302,003,320.00	10.93	
3-1-2-02-01	Arrendamientos	737,192,000.00	0.00	0.00	737,192,000.00	0.00	737,192,000.00	102,797,736.00	489,791,384.00	66.44	96,399,188.00	146,825,504.00	19.92	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	10,359,000.00	10,359,000.00	0.00	10,359,000.00	6,610,000.00	7,654,309.00	73.89	6,610,000.00	7,654,309.00	73.89	
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	119,284,258.00	296,027,288.00	64.65	15,126,444.00	31,780,694.00	6.94	
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	1,000,000.00	12.02	1,000,000.00	1,000,000.00	12.02	
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	3,000,000.00	337,895,361.00	35.22	41,050,054.00	63,602,525.00	6.63	
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	3,000,000.00	337,895,361.00	35.22	41,050,054.00	63,602,525.00	6.63	
3-1-2-02-06	Seguros	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	587,210.00	587,210.00	0.28	
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	587,210.00	587,210.00	0.28	
3-1-2-02-08	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	12,262,000.00	50,553,078.00	27.00	12,262,000.00	50,553,078.00	27.00	
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,658,440.00	29,422,590.00	32.14	7,658,440.00	29,422,590.00	32.14	
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	0.00	2,322,200.00	24.81	0.00	2,322,200.00	24.81	
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	0.00	1,574,748.00	30.41	0.00	1,574,748.00	30.41	
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,603,560.00	17,233,540.00	21.24	4,603,560.00	17,233,540.00	21.24	
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-11	Promoción Institucional	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	51,093,000.00	0.00	0.00	51,093,000.00	0.00	51,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	50,773,624,000.00	0.00	0.00	50,773,624,000.00	0.00	50,773,624,000.00	1,038,116,265.00	13,075,990,559.00	25.75	964,825,835.00	6,017,107,085.00	11.85
3-3-1	DIRECTA	50,773,624,000.00	0.00	0.00	50,773,624,000.00	0.00	50,773,624,000.00	1,038,116,265.00	13,075,990,559.00	25.75	964,825,835.00	6,017,107,085.00	11.85
3-3-1-15	Bogotá Mejor Para Todos	50,773,624,000.00	0.00	0.00	50,773,624,000.00	0.00	50,773,624,000.00	1,038,116,265.00	13,075,990,559.00	25.75	964,825,835.00	6,017,107,085.00	11.85
3-3-1-15-01	Pilar Igualdad de calidad de vida	31,084,000,000.00	268,642,000.00	268,642,000.00	31,352,642,000.00	0.00	31,352,642,000.00	184,679,067.00	7,007,588,392.00	22.35	732,654,567.00	5,503,827,792.00	17.55
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31,084,000,000.00	268,642,000.00	268,642,000.00	31,352,642,000.00	0.00	31,352,642,000.00	184,679,067.00	7,007,588,392.00	22.35	732,654,567.00	5,503,827,792.00	17.55
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506,000,000.00	0.00	0.00	506,000,000.00	0.00	506,000,000.00	0.00	137,326,200.00	27.14	16,278,533.00	16,278,533.00	3.22
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2,732,000,000.00	268,642,000.00	268,642,000.00	3,000,642,000.00	0.00	3,000,642,000.00	0.00	792,722,400.00	26.42	296,827,234.00	319,183,234.00	10.64
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,846,000,000.00	0.00	0.00	27,846,000,000.00	0.00	27,846,000,000.00	184,679,067.00	6,077,539,792.00	21.83	419,548,800.00	5,168,366,025.00	18.56
3-3-1-15-02	Pilar Democracia urbana	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	60,000,000.00	60,000,000.00	0.59	0.00	0.00	0.00
3-3-1-15-02-17	Espacio público, derecho de todos	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	60,000,000.00	60,000,000.00	0.59	0.00	0.00	0.00
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	60,000,000.00	60,000,000.00	0.59	0.00	0.00	0.00
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4,394,000,000.00	-178,000,000.00	-178,000,000.00	4,216,000,000.00	0.00	4,216,000,000.00	0.00	1,587,448,767.00	37.65	53,153,000.00	160,714,732.00	3.81
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,394,000,000.00	-178,000,000.00	-178,000,000.00	4,216,000,000.00	0.00	4,216,000,000.00	0.00	1,587,448,767.00	37.65	53,153,000.00	160,714,732.00	3.81
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2,463,000,000.00	-100,000,000.00	-100,000,000.00	2,363,000,000.00	0.00	2,363,000,000.00	0.00	562,784,767.00	23.82	53,153,000.00	118,996,133.00	5.04
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406,000,000.00	0.00	0.00	406,000,000.00	0.00	406,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,525,000,000.00	-78,000,000.00	-78,000,000.00	1,447,000,000.00	0.00	1,447,000,000.00	0.00	1,024,664,000.00	70.81	0.00	41,718,599.00	2.88
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,126,624,000.00	-90,642,000.00	-90,642,000.00	5,035,982,000.00	0.00	5,035,982,000.00	793,437,198.00	4,420,953,400.00	87.79	179,018,268.00	352,564,561.00	7.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,776,000,000.00	-70,382,000.00	-70,382,000.00	1,705,618,000.00	0.00	1,705,618,000.00	713,539,519.00	1,536,490,619.00	90.08	96,906,834.00	196,325,036.00	11.51
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,776,000,000.00	-70,382,000.00	-70,382,000.00	1,705,618,000.00	0.00	1,705,618,000.00	713,539,519.00	1,536,490,619.00	90.08	96,906,834.00	196,325,036.00	11.51

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-05-2017
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ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-43	todos Modernización institucional	840,624,000.00	0.00	0.00	840,624,000.00	0.00	840,624,000.00	59,010,900.00	677,698,981.00	80.62	69,737,434.00	131,079,058.00	15.59
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	0.00	0.00	840,624,000.00	0.00	840,624,000.00	59,010,900.00	677,698,981.00	80.62	69,737,434.00	131,079,058.00	15.59
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	-20,260,000.00	-20,260,000.00	421,740,000.00	0.00	421,740,000.00	0.00	258,763,800.00	61.36	12,374,000.00	25,160,467.00	5.97
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	-20,260,000.00	-20,260,000.00	421,740,000.00	0.00	421,740,000.00	0.00	258,763,800.00	61.36	12,374,000.00	25,160,467.00	5.97
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	20,886,779.00	1,948,000,000.00	94.20	0.00	0.00	0.00
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	20,886,779.00	1,948,000,000.00	94.20	0.00	0.00	0.00


DIDIER RICARDO ORDUZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19375282 DE BOGOTA
 Teléfono: 3274900


MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN