

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2018
07:16

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	138,229,711,000.00	697,800,000.00	697,800,000.00	138,927,511,000.00	0.00	138,927,511,000.00	1,649,149,728.00	21,433,317,764.00	15.43	2,688,730,084.00	3,651,001,763.00	2.63
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	1,294,149,728.00	4,830,761,622.00	22.04	1,446,956,410.00	2,409,228,089.00	10.99
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	1,268,986,622.00	2,404,081,851.00	12.95	1,272,274,422.00	2,223,547,651.00	11.98
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	0.00	15,000,000.00	13,687,969,000.00	0.00	13,687,969,000.00	981,712,030.00	1,932,340,359.00	14.12	981,712,030.00	1,932,340,359.00	14.12
3-1-1-01-01	Sueldos Personal de Nómina	7,029,273,000.00	0.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	610,048,897.00	1,159,260,008.00	16.49	610,048,897.00	1,159,260,008.00	16.49
3-1-1-01-04	Gastos de Representación	740,696,000.00	0.00	0.00	740,696,000.00	0.00	740,696,000.00	57,682,093.00	112,565,393.00	15.20	57,682,093.00	112,565,393.00	15.20
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	101,339,000.00	0.00	-15,486,027.00	85,852,973.00	0.00	85,852,973.00	1,292,336.00	2,669,681.00	3.11	1,292,336.00	2,669,681.00	3.11
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	1,064,064.00	2,117,064.00	0.00	2,117,064.00	88,211.00	176,422.00	8.33	88,211.00	176,422.00	8.33
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	11,262,136.00	11,987,136.00	0.00	11,987,136.00	917,259.00	1,741,397.00	14.53	917,259.00	1,741,397.00	14.53
3-1-1-01-08	Bonificación por Servicios Prestados	230,882,000.00	0.00	0.00	230,882,000.00	0.00	230,882,000.00	59,936,952.00	111,322,701.00	48.22	59,936,952.00	111,322,701.00	48.22
3-1-1-01-11	Prima Semestral	1,142,438,000.00	0.00	0.00	1,142,438,000.00	0.00	1,142,438,000.00	117,659.00	117,659.00	0.01	117,659.00	117,659.00	0.01
3-1-1-01-13	Prima de Navidad	1,030,621,000.00	0.00	0.00	1,030,621,000.00	0.00	1,030,621,000.00	113,083.00	192,762.00	0.02	113,083.00	192,762.00	0.02
3-1-1-01-14	Prima de Vacaciones	494,708,000.00	0.00	0.00	494,708,000.00	0.00	494,708,000.00	24,351,030.00	48,509,046.00	9.81	24,351,030.00	48,509,046.00	9.81
3-1-1-01-15	Prima Técnica	2,588,965,000.00	0.00	0.00	2,588,965,000.00	0.00	2,588,965,000.00	197,893,014.00	378,523,517.00	14.62	197,893,014.00	378,523,517.00	14.62
3-1-1-01-16	Prima de Antigüedad	138,626,000.00	0.00	0.00	138,626,000.00	0.00	138,626,000.00	13,385,780.00	25,072,769.00	18.09	13,385,780.00	25,072,769.00	18.09
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	18,159,827.00	18,159,827.00	0.00	18,159,827.00	8,887,521.00	8,887,521.00	48.94	8,887,521.00	8,887,521.00	48.94
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	0.00	0.00	39,023,000.00	0.00	39,023,000.00	2,055,673.00	3,882,723.00	9.95	2,055,673.00	3,882,723.00	9.95
3-1-1-01-27	Reconocimiento por Coordinación	56,220,000.00	0.00	0.00	56,220,000.00	0.00	56,220,000.00	4,942,522.00	9,502,060.00	16.90	4,942,522.00	9,502,060.00	16.90
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	78,400,000.00	0.00	0.00	78,400,000.00	0.00	78,400,000.00	0.00	69,916,700.00	89.18	0.00	69,916,700.00	89.18
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	183,822,000.00	76.59	3,287,800.00	3,287,800.00	1.37
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	3,287,800.00	3,287,800.00	1.64
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	3,287,800.00	3,287,800.00	1.64
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,651,083,000.00	0.00	-15,000,000.00	4,636,083,000.00	0.00	4,636,083,000.00	287,274,592.00	287,919,492.00	6.21	287,274,592.00	287,919,492.00	6.21
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	0.00	-15,000,000.00	2,953,242,000.00	0.00	2,953,242,000.00	179,225,035.00	179,511,735.00	6.08	179,225,035.00	179,511,735.00	6.08
3-1-1-03-01-01	Cesantías Fondos Privados	705,860,000.00	0.00	0.00	705,860,000.00	0.00	705,860,000.00	7,883.00	7,883.00	0.00	7,883.00	7,883.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	786,611,000.00	0.00	0.00	786,611,000.00	0.00	786,611,000.00	60,061,717.00	60,061,717.00	7.64	60,061,717.00	60,061,717.00	7.64
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	0.00	920,516,000.00	0.00	920,516,000.00	77,787,435.00	77,787,435.00	8.45	77,787,435.00	77,787,435.00	8.45
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	0.00	56,539,000.00	0.00	56,539,000.00	4,150,600.00	4,150,600.00	7.34	4,150,600.00	4,150,600.00	7.34

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-1-03-01-05	Caja de Compensación	498,716,000.00	0.00	-15,000,000.00	483,716,000.00	0.00	483,716,000.00	37,217,400.00	37,504,100.00	7.75	37,217,400.00	37,504,100.00	7.75
3-1-1-03-02	Aportes Patronales Sector Público	1,682,841,000.00	0.00	0.00	1,682,841,000.00	0.00	1,682,841,000.00	108,049,557.00	108,407,757.00	6.44	108,049,557.00	108,407,757.00	6.44
3-1-1-03-02-01	Cesantías Fondos Públicos	548,393,000.00	0.00	0.00	548,393,000.00	0.00	548,393,000.00	11,898,960.00	11,898,960.00	2.17	11,898,960.00	11,898,960.00	2.17
3-1-1-03-02-02	Pensiones Fondos Públicos	512,975,000.00	0.00	0.00	512,975,000.00	0.00	512,975,000.00	49,359,818.00	49,359,818.00	9.62	49,359,818.00	49,359,818.00	9.62
3-1-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	4,661,200.00	4,697,000.00	7.54	4,661,200.00	4,697,000.00	7.54
3-1-1-03-02-06	ICBF	374,009,000.00	0.00	0.00	374,009,000.00	0.00	374,009,000.00	27,917,100.00	28,132,100.00	7.52	27,917,100.00	28,132,100.00	7.52
3-1-1-03-02-07	SENA	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	4,661,200.00	4,697,000.00	7.54	4,661,200.00	4,697,000.00	7.54
3-1-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	119,751,000.00	0.00	119,751,000.00	9,313,300.00	9,384,900.00	7.84	9,313,300.00	9,384,900.00	7.84
3-1-1-03-02-09	Comisiones	3,059,000.00	0.00	0.00	3,059,000.00	0.00	3,059,000.00	237,979.00	237,979.00	7.78	237,979.00	237,979.00	7.78
3-1-2	GASTOS GENERALES	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	25,163,106.00	2,426,679,771.00	72.44	174,681,988.00	185,680,438.00	5.54
3-1-2-01	Adquisición de Bienes	276,720,000.00	0.00	0.00	276,720,000.00	0.00	276,720,000.00	6,001,170.00	6,001,170.00	2.17	0.00	0.00	0.00
3-1-2-01-01	Dotación	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	189,224,000.00	0.00	0.00	189,224,000.00	0.00	189,224,000.00	6,001,170.00	6,001,170.00	3.17	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	0.00	74,984,000.00	0.00	74,984,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	0.00	3,072,280,000.00	0.00	3,072,280,000.00	19,161,936.00	2,420,678,601.00	78.79	174,681,988.00	185,680,438.00	6.04
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	950,608,000.00	0.00	950,608,000.00	0.00	789,752,137.00	83.08	34,725,689.00	34,725,689.00	3.65
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	392,732,000.00	0.00	0.00	392,732,000.00	0.00	392,732,000.00	5,485,956.00	322,540,072.00	82.13	9,022,360.00	9,022,360.00	2.30
3-1-2-02-04	Impresos y Publicaciones	8,569,000.00	0.00	0.00	8,569,000.00	0.00	8,569,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	0.00	1,092,593,962.00	90.19	119,688,499.00	119,688,499.00	9.88
3-1-2-02-05-01	Mantenimiento Entidad	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	0.00	1,092,593,962.00	90.19	119,688,499.00	119,688,499.00	9.88
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	0.00	166,080,000.00	0.00	166,080,000.00	13,675,980.00	24,674,430.00	14.86	11,245,440.00	22,243,890.00	13.39
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,352,660.00	14,825,790.00	16.20	7,352,660.00	14,825,790.00	16.20
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	1,407,200.00	1,407,200.00	15.03	0.00	0.00	0.00
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	1,023,340.00	1,023,340.00	19.76	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	3,892,780.00	7,418,100.00	12.36	3,892,780.00	7,418,100.00	12.36
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	0.00	5,000,000.00	18.67	0.00	0.00	0.00

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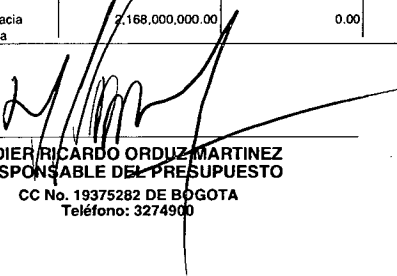
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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										12
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	0.00	52,626,000.00	0.00	52,626,000.00	0.00	52,626,000.00	100.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	116,315,659,000.00	697,800,000.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	355,000,000.00	16,602,556,142.00	14.19	1,241,773,674.00	1,241,773,674.00	1.06	
3-3-1	DIRECTA	116,315,659,000.00	697,800,000.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	355,000,000.00	16,602,556,142.00	14.19	1,241,773,674.00	1,241,773,674.00	1.06	
3-3-1-15	Bogotá Mejor Para Todos	116,315,659,000.00	697,800,000.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	355,000,000.00	16,602,556,142.00	14.19	1,241,773,674.00	1,241,773,674.00	1.06	
3-3-1-15-01	Pilar Igualdad de calidad de vida	35,314,000,000.00	697,800,000.00	697,800,000.00	36,011,800,000.00	0.00	36,011,800,000.00	66,000,000.00	9,572,605,151.00	26.58	432,535,531.00	432,535,531.00	1.20	
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	697,800,000.00	697,800,000.00	36,011,800,000.00	0.00	36,011,800,000.00	66,000,000.00	9,572,605,151.00	26.58	432,535,531.00	432,535,531.00	1.20	
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	614,000,000.00	0.00	0.00	614,000,000.00	0.00	614,000,000.00	0.00	391,439,934.00	63.75	23,703,266.00	23,703,266.00	3.86	
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	697,800,000.00	697,800,000.00	7,897,800,000.00	0.00	7,897,800,000.00	66,000,000.00	1,036,544,100.00	13.12	122,961,406.00	122,961,406.00	1.56	
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	0.00	0.00	27,500,000,000.00	0.00	27,500,000,000.00	0.00	8,144,621,117.00	29.62	285,870,859.00	285,870,859.00	1.04	
3-3-1-15-02	Pilar Democracia urbana	67,800,000,000.00	0.00	0.00	67,800,000,000.00	0.00	67,800,000,000.00	0.00	1,092,801,000.00	1.61	61,100,567.00	61,100,567.00	0.09	
3-3-1-15-02-17	Espacio público, derecho de todos	67,800,000,000.00	0.00	0.00	67,800,000,000.00	0.00	67,800,000,000.00	0.00	1,092,801,000.00	1.61	61,100,567.00	61,100,567.00	0.09	
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	67,800,000,000.00	0.00	0.00	67,800,000,000.00	0.00	67,800,000,000.00	0.00	1,092,801,000.00	1.61	61,100,567.00	61,100,567.00	0.09	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	0.00	0.00	7,347,000,000.00	0.00	7,347,000,000.00	0.00	2,151,167,881.00	29.28	130,215,568.00	130,215,568.00	1.77	
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	0.00	0.00	7,347,000,000.00	0.00	7,347,000,000.00	0.00	2,151,167,881.00	29.28	130,215,568.00	130,215,568.00	1.77	
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	1,598,453,000.00	30.16	94,588,600.00	94,588,600.00	1.78	
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	64,226,881.00	12.85	3,961,367.00	3,961,367.00	0.79	
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	0.00	0.00	1,547,000,000.00	0.00	1,547,000,000.00	0.00	488,488,000.00	31.58	31,665,601.00	31,665,601.00	2.05	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	0.00	0.00	5,854,659,000.00	0.00	5,854,659,000.00	289,000,000.00	3,785,982,110.00	64.67	617,922,008.00	617,922,008.00	10.55	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	0.00	0.00	1,669,640,000.00	0.00	1,669,640,000.00	289,000,000.00	1,260,524,000.00	75.50	60,482,035.00	60,482,035.00	3.62	
3-3-1-15-07-42-1009	Transparencia y gestión pública para todos	1,669,640,000.00	0.00	0.00	1,669,640,000.00	0.00	1,669,640,000.00	289,000,000.00	1,260,524,000.00	75.50	60,482,035.00	60,482,035.00	3.62	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2018
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ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE										MES: FEBRERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-43	Modernización institucional	1,288,019,000.00	0.00	0.00	1,288,019,000.00	0.00	1,288,019,000.00	0.00	948,828,000.00	73.67	44,042,467.00	44,042,467.00	3.42
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	1,288,019,000.00	0.00	0.00	1,288,019,000.00	0.00	1,288,019,000.00	0.00	948,828,000.00	73.67	44,042,467.00	44,042,467.00	3.42
3-3-1-15-07-44	Gobierno y ciudadanía digital	729,000,000.00	0.00	0.00	729,000,000.00	0.00	729,000,000.00	0.00	613,073,500.00	84.10	31,619,201.00	31,619,201.00	4.34
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	729,000,000.00	0.00	0.00	729,000,000.00	0.00	729,000,000.00	0.00	613,073,500.00	84.10	31,619,201.00	31,619,201.00	4.34
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,168,000,000.00	0.00	0.00	2,168,000,000.00	0.00	2,168,000,000.00	0.00	963,556,610.00	44.44	481,778,305.00	481,778,305.00	22.22
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,168,000,000.00	0.00	0.00	2,168,000,000.00	0.00	2,168,000,000.00	0.00	963,556,610.00	44.44	481,778,305.00	481,778,305.00	22.22


DIDIER RICARDO ORDUZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19375282 DE BOGOTÁ
 Teléfono: 3274900


MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN